FY 2009 Capital Budget TPS Report 50507

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Emmonak

Project Title:

Emmonak - Road Improvements

State Funding Requested: 3	\$ 1,000,000	House District: 39 - T
----------------------------	--------------	------------------------

Future Funding May Be Requested

Project will upgrade local roads and access new housing development.

Funding Plan:

Total Cost of Project: \$1,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Project will upgrade existing roads and expansion to new housing development. See attached

Project Timeline:

\$1,000,000 FY 09 Construction

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Emmonak

Grant Recipient Contact Information:

Contact Name: Martin Moore, City Manager

Phone Number: (907) 949-1227

Address:P.O. Box 9, Emmonak, Ak 99581 Email: emkcity@unicorn-alaska.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: denise liccioli Contact Number: 3880 For use by Co-chair Staff Only:

Page 1



City of Emmonak

P.O. Box 9, Emmonak, Alaska 99581 (907) 949-1227 • (907) 949-1249 • Fax (907) 949-1926 email: emkcity@unicom-alaska.com

Senator Donny Olson State Capitol Building Room # 514 Juneau, AK 99801

March 28, 2008

RE: Alaska State Appropriation \$1.5 Million

Dear Honorable Senator.

The Emmonak Community Local Service roads, new construction for the new housing project and Water/Sewer service expansion is the most important aspect of the complex road proposal for Emmonak.

The current estimate provided by Emmonak Tribal Council, Bristol Environmental and Engineering Services is \$9.4 million dollars. The Emmonak City Council has endorsed these cost estimates to be in true value and therefore has submitted Resolution #07-07 asking the State \$5.5 million for Road Construction.

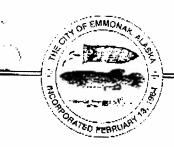
Since all money for Road Construction is not all available we are dividing the Emmonak Road project to three phases so immediate need for Capital improvement monies will be proportion out into three years.

With the authority vested into the City Manager form of Government to authorize decision. The City is happy to reduce 2008 appropriation request from \$5.5 million to \$1.5 million for 2008/2009 construction.

The Community of Emmonak and the City Council appreciates your full support on these vital and most essential projects.

Martin B. Moore, S

City Manager City of Emman Enclosed, For your immediate disposal of information, please find Resolution #07-07 City of Emmonak. The Bristol Environmental and Engineering Construction cost estimates to \$9.4 million and the City of Emmonak compromise 2008/2009 at \$1.5 million in the letter to State Senator Donny Olson.



City of Emmonak

P.O. Box 9, Emmonak, Alaska 99581 (907) 949-1227 • (907) 949-1249 • Fax (907) 949-1926 email: emkcity@unicom-alaska.com

RESOLUTION # 07-07 Prioritizing Emmonak Road System

A RESOLUTION BY THE CITY OF EMMONAK TO SUPPORT PRIORITIZATION OF LOCAL ROAD IMPROVEMENTS, THE LANDFILL ROAD AND COMMUNITY TRIBAL COUNCIL IRR LATEST INVENTORY PRINTOUT PROPOSED BY BUREAU OF INDIAN AFFAIRS DEPARTMENT OF TRANSPORTATION AND BY THE STATE OF ALASKA DEPARTMENT OF TRANSTATION AND PUBLIC FACILITIES (DOT/PF).

WHEREAS, Emmonak Community improvements road requests have been reviewed, supported, enacted, testified to: and,

WHEREAS; the Department of Transportation and Public Facilities (DOT/PF), will complete design and construction of the Community Road Improvements Project and implement Emmonak Tribal Council IRR latest inventory printout, and,

WHEREAS; the Community Teleconference, May 04, 2007, collectively participated identifying and prioritizing Emmonak Road System; and,

WHEREAS; Emmonak Corporation entity, Emmonak City Council, Emmonak Tribal, and Native Village of Chuloonawick, the state government and federal governments agencies listened and witnessed to all transaction and comments;

NOW THEREFORE BE IT RESOLVED, that the Community and City of Emmonak and Emmonak Tribal, support prioritization of Community Tribal Council IRR latest inventory print out proposed by Bureau of Indian Affairs, Department of Transportation and Public Facilities to recognize the following community priority list:

- 1. Delta Street 5th to 10th Street and Emmonak Street
- 2. Emmonak Subdivision Road
- 3. Delta Street-- UpperEnd of Delta Street--- up town: 3rd, 2nd, 1st.
- 4. 4th Street
- 5. 3rd Street
- 6- 2nd Street
- 7. 1st Street
- 8. 6th Street
- 9. 7th, 8th, 9th, 10th Streets

BE IT FURTHER RESOLVED, that the remaining BIA IRR inventory printout construction planning and design work continue and funding from IRR high priority project to be exerted to the highest level as possible

BE IT FURTHER RESOLVED, THAT Honorable State Senator Donald Olson and Honorable State House Representative, Richard Foster, through and with the auspices of Honorable Governor Sara Palin to provide the additional funding required to complete Emmonak road system identified in the Emmonak Tribal IRR latest inventory printout of Bureau of Indian Affairs. The amount requested of funding is Five-Million, & Five Hundred Thousand Dollars (\$ 5,500.000)

BE IT FURTHER RESOLVED, this is an Resolution # 07-07, of the City of Emmonak, Amend's the Resolution # 07-06, Prioritizing Emmonak Road System, passed and approved by City Council of Emmonak Alaska on 8th, May 2007.

PASSED AND APPROVED, by a duly constituted quorm of the Emmonak City Council, by a poll-vote, of the City of Emmonak, Alaska, this 29th, day of October, 2007, by a vote of ______, in favor _____, against, _i absent.and ____, ,____, excused.

SIGNED:

ATTEST:

Acting Cit

Maxine Agathluk



111 W. 16th Avenue, Suite 301 Anchorage, AK 99501-5109 907-563-0013 Phone 907-563-6713 Fax

MEMO

Date:

March 22, 2006

To:

File

From:

Tadd Isaacson, P.E. and Tim Grier, P.E., Project Manager

Re:

Emmonak Road Project - Scope of Work

Scope of Work

The ETC proposes to construct a new access road to a new landfill site, construct new roads to access the Emmonak Townsite additions 1 and 3, and rehabilitate and resurface existing local service roads. The community roads would have a 20 to 24-foot wide traveling surface, with a 6-inch crushed surface course. Side slopes would be 3 to 1, and would be seeded to stabilize the embankment after construction. Typical road sections for community roads are illustrated on the attached Sheet E1.

The Landfill Road would have a 18-foot wide traveling surface, with a 12-inch (3" minus surface course) applied to the silty sand embankment. Side slopes would be 4 to 1, and would be seeded to stabilize the embankment after construction. Silty sand from a local source would be used for the embankment. The surface course would be barged in from an existing source. A typical road section for the Landfill Road is illustrated on the attached Sheet E1.

Resurfacing would consist of scarifying and leveling the road surface, adding a 6-inch crushed surface course, and seeding the side slopes to stabilize the embankment. Culverts would be added or replaced as necessary to improve drainage. Some existing roads do not require base course, and will only need a crushed surface course. The typical road sections are illustrated on the attached Sheet E1.

To improve needed access to important public facilities, a number of existing roads in the community would be rehabilitated, including Yukon Way, Delta Street, Kwiguk Street, 5th Street, Emmonak Road, and Emmonak Frontage Road (see sheet L1). Road rehabilitation would include widening and/or raising road embankments, resurfacing, and adding or replacing drainage structures. Most of the community roads have a dedicated 60-foot right-of-way. Any right-of-way and utility conflicts would also be resolved before advertising for a construction contractor.

New construction would include the Landfill Road, extending Delta Street and adding Emmonak Street, 1st, 2nd, 3rd, 6th, 7th, 8th, 9th, and 10th streets to gain access to additional areas for housing (Figure 2). One road connects the east side of the community with the west side. An alternate

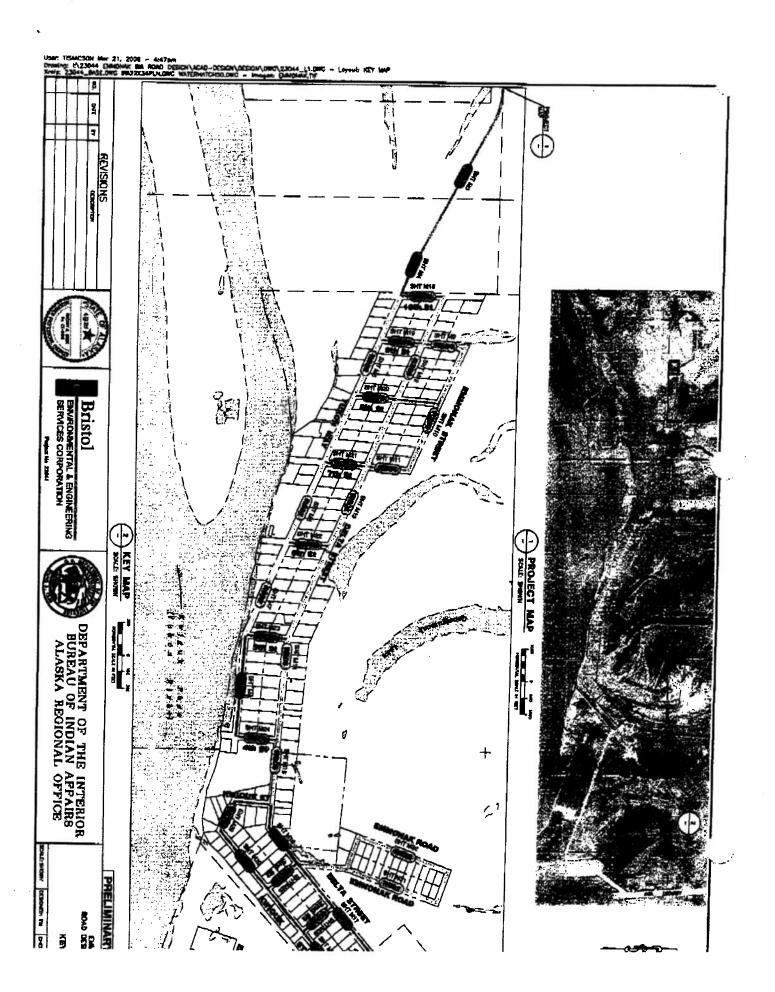
Emmonak Road Project March 23, 2006 Page 2

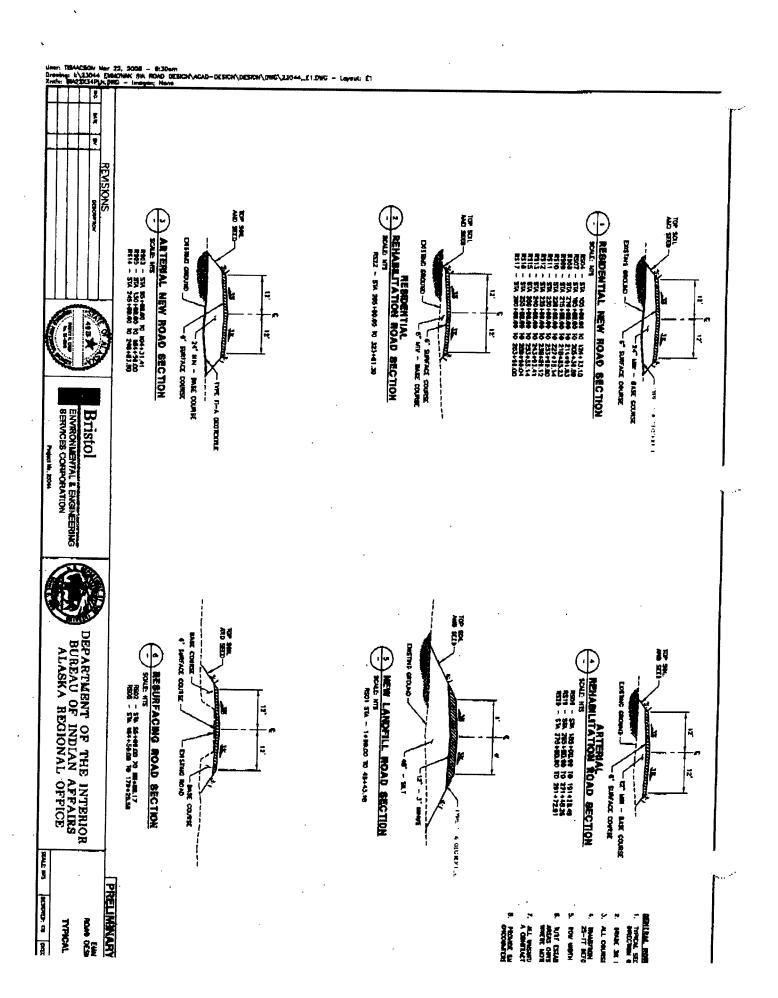
access road is planned by adding 4th Street in the dedicated right-of-way, and extending Yukon Way to connect with Kwiguk Street (see sheet L1). Right-of-way would need to be acquired to extend Yukon Way to connect with Kwiguk Street. The Emmonak Corporation is providing a 100-foot right-of-way for the Landfill Road.

Each road segment was numbered and the community prioritized the segments for construction on a scale from 1 to 10, with 1 the most critical. Funding for the community roads is limited at this time, but may become available in the near future. All the road segments proposed for construction or rehabilitation are listed in the community's order of priority in Table 1 below, and illustrated on Sheet L1. The community preferred to include all listed road segments in this table, in anticipation of additional funding being made available in the future.

Description		Langth (PERe)	Reid Improvement
RS01 - Landfill Road	1	0.90	New Construction
RS05 - Delta Street (10th St. to Kwiguk St.)	1	0.93	New Construction / Resurface
RS06 - Delta Street (Kwiguk St. to Emmonak Rd.)	1	0.12	Rehabilitation
RS07 - Delta Street (Emmonak Rd. to 1st St.)	1	. 0.19	New Construction
RS22 - Emmonak Road	2	0.53	Rehabilitation
RS19 - Kwiguk (Delta St. to Emmonak Frontage Rd.)	3	0.12	Rehabilitation
RS20 - Kwiguk (Emmonak Frontage Rd. to 1st St.)	3	0.32	Rehabilitation
RS15 - 3rd Street	4	0.07	New Construction
RS16 - 2nd Street	4	0.07	New Construction
RS17 - 1st Street	4	0.07	New Construction
RS08 - 10th Street	5	0.08	New Construction
RS09 - 9th Street	. 5	0.07	New Construction
RS10 - 8th Street	5	0.15	New Construction
RS11 - 7th Street	5	0.07	New Construction
RS04 - Emmonak Street	6	0.37	New Construction
RS12 - 6th Street	7	0.07	New Construction
RS13 - 5th Street	. 7	0.07	Rehabilitation
RS14 - 4th Street	7	0.07	New Construction
RS02 - Yukon Way (10th to 5th)	8	0.64	Resurface
RS03 - Yukon Way (5th to 4th)	8	0.18	New Construction
[otal		5.09	







EMMONAK BIA ROAD PROJECT PRELIMINARY CONSTRUCTION ESTIMATE

Base Cost Units

Karn					
No.	Pay Res	Pay Unit	Unit Price	Quantity	Amount
15101	Mobilization and Demobilization	Lump Sum	\$750,000,00	1	
15201	Construction Surveying and Stalding	Lump Sum	\$75,000,00	1	\$750,000,00
15401	Contractor Testing	LUMP SUM	\$35,000.00	- 1	\$75,000.00
15501	Construction Schedule	Lump Sum	\$5,000.00	1 1	\$5,000,00
15901	Erosion and Policition Control Administration	Lump Sum	\$20,000,00	- ; +	\$20,000.00
15902	Erosion and Pollution Control	Larne Sum	\$20,000.00		\$20,000.00
53501	Temporary Traffic Control	Lump Sum	\$80,000.00	- +	\$80,000.00
	Macellaneous				\$100,000,00
			Subtool		\$1,055,000,00

Contingency (20%)

\$211,000,00

Total

\$1,285,000,00

RS01 - Proposed Land## Road

Nen No.	Pay Ren	Pay Unik	Unit Price	Quantity	Amount
20101	Clearing and Gnobing	Acre	\$5,000,00	11.0	
20401	Roadway Excavation	Cubic Yard	\$15.00		\$56,000,00
20402	Select Borrow	Cubic Yard		3230.0	\$48,450.00
20403	Silty Send		\$55.00	6000,0	\$330,000,00
20404	3" Minus	Cubic Yard	\$21,00	30300.0	\$636,300,00
20701		Cubic Yard	\$55,00	4000.D	\$220,000,00
	Gentaxille Type-INA	Squere Yard	\$2,00	13700.0	\$27,400.00
30801	Cercium Chiorida for Dust Control	Squere Yard	\$3.00	11800.0	\$34,800,50
60202	24" Pipe Culvert, 14-Geuge	Linear Foot	\$100.00	802.0	
60203	48" Pipe Culvert, 14-Gege	Each	\$400.00		\$80,200.00
50204	End Section 24" Pape	Square Yard		144.0	\$37,800.00
62501	Turf Establishment		\$360,00	24.0	\$8,400,00
63301	Permanaci Sign	Square Yard	\$2.00	23570.0	\$47,140,00
-	Ti camanar cida	Square Foot	\$150.00	12.0	\$1,800,00

Substitution

\$1,547,090.00

Total

91,547,660.60

RS02 - Yukon Way (10th to 5th)

Remote			1	Quantity	Amount
No.	Pay Hern	1-40.2	Unit Price		
10001	Utility Retocation	Lump Sum	\$178,000.00		-
20402	Select Borrow	Cubic Yard		7.0	\$176,000.00
20405	Drivenays		\$55.00	7090.0	\$366,950,00
30101	Aggregate Surtace Course	Each	\$2,000.00	40.0	\$80,000,00
	Misching Series Colice	Cubic Yard	\$85.00	1600.0	. \$136,000.00
30301	Road Reconditioning	Steffon	\$200,00	34.0	
30601	Calcium Chloride for Dust Control	Square Yard	\$3.00		\$6,800.00
C0202	24" Pipe Culvert, 14-Gauge			9040,0	\$27,120.00
50204	End Section 24" Pipe	Linear Foot	\$160.00	686.0	\$66,600,00
63301	Permanent Sign	Each	\$350,00	30.0	\$10,500,00
DO. V	Lawren 340	Equere Fool	\$180.00	5,0	\$750.00
	•	15507/1550/1150/1150	Subtotal		8717 97A AA

Communicy (20%)

\$717,720.00 \$143,544,00

Total

\$261,264,00

RS83 - Yukon Way (5th to 4th)

Harn No.	Pay Non	Pay Unit	Unit Price	Cumplity	Amount
10001	Utility Relocation				
20101	Clearing and Grubbing	Lump Sum	\$79,800.00	1,0	\$79,800,00
20402		Acre	\$5,000,00	1.5	\$7,500.00
	Select Borrow	Cubic Yard	\$55,00	2810.0	\$154,560.00
20405	Driveways	Geoh	\$2,000.00		
20701	Geotextile Type-IIIA	Square Yard		8,0	\$16,000,00
30101	Aggregate Surface Course		\$2.00	4140	\$8,280.00
30601	Calcium Chloride for Duet Control	Cubic Yard	\$85.00	440.0	\$37,400.00
	Carbini Cimpride for Duez Compo	Square Yard	\$3.00	2450.D	
90202	24" Pipe Culvert, 14-Gauge	Linear Foot	\$100.00	152.0	P11 241 44
60204	End Section 24" Pipe	Each			\$15,200,00
62501	Turf Establishment		\$350.00	6.0	\$2,100,00
		Square Yard	\$2.00	2790.0	\$5,580.00
			Subdedail		4414

Contingency (20%)

\$246,810.00 \$49,322.00

Total

\$295,832.00

.

ENMONAK BIA ROAD PROJECT PRELIMINARY CONSTRUCTION ESTIMATE

Marry No.	Pay Mars	Pay Link	Unit Price	Quantity	Amount
20102	Clearing and Grubbing	Acre	\$5,000.00	2,5	\$12,500.0
20402	Select Borrow	Cubic Yard	\$55.00	6990.0	\$383,900.0
20701	Geotestite Type-IIIA	Square Yard	\$2.00	8770.0	\$17,540.0
30101	Aggregate Surface Course	Cubic Yard	\$85.00	930.0	\$79,050.0
30601	Celclum Chloride for Quat Control	Square Yard	\$3.00	5200.0	\$15,760.0
60202	24" Pipe Culvert, 14-Gauge	Linear Foot	\$100.00	286.0	\$28,600,0
60204	End Section 24" Pipe	Each	\$250,00	12.0	
62501	Turi Establishment	Square Yard	\$2.00	3550.0	\$4,200.0
63301	Permanent Sign	Square Foot	\$150,00	38	570
		Con	Subtotal Ingency (20%)		\$554,370.0 \$110,874.0

Total

\$005,244,00

RSOS - Delta Street (10th St, in Kwiguk St.)

No.	Pay Hero	Pay Unit	Unit Price	Quantity	Amount
16001	Utility Relocation	Lump Sum	\$158,400,00	1.0	\$156,400.0
20101	Clearing and Grubbing	Acre	\$5,000.00	7.0	\$35,000,0
20402	Select Borrow	Gubic Yard	\$55.00	13030.0	\$718,650.0
20405	Driveways	Each	\$2,000.00	30.0	
20701	Geotexille Type-IIIA	Square Yard	\$2.00	15820.0	\$60,000.0
30101	Appregate Surface Course	Cubic Yard	\$85.00	2330.0	\$31,840.0
30301	Road Reconditioning	Station	\$200.00		\$198,050.0
30601	Calcium Chloride for Dust Control	Square Yard		14.5	\$2,900.0
00201	16" Pipe Culvert, 14-Graupe	Linear Foot	\$3.00	13130,0	\$39,390.0
80202	24" Pipe Culvert, 14-Gauge		\$60,00	32.0	\$2,560.0
0204	End Section 24" Pipe	Linear Foot	\$100.00	0.008	\$80,000.0
2501	Turi Establishment	Each	\$350.00	38.0	\$13,300.0
		Square Yard	\$2,00	7780.0	115,560,0
3301	Permanent Sign	Square Foot	\$150,00	25.0	\$3,750,0

Contingency (20%)

\$7,196,050,00 \$239,010.00

Total

\$1,434,060.00

RS96 - Cetta Street (Kwigok St. to Emmensk Rd.)

No.	Pay Hem	Pay Unit	Unit Prime	Quantity	Amount
18001	Utility Relocation	Lump Sum	\$36,200.00		-
20402	Select Borrow	Cubic Yard		1,0	\$36,200.00
20405	Driveways	Each	255.00	1480.D	\$40,300.00
30101	Aggregate Surfece Course		\$2,000.00	4.0	\$8,000.00
30301	Road Reconditioning	Cubic Yerd	\$65,00	300.0	\$25,500.00
30601	Calcium Chloride for Dust Control	Station	\$200.00	6.5	31,300.00
80201	16" Pipe Culvert, 14-Gauge	Square Yard	\$3.00	1680.0	\$5,040,00
60202	24" Pipe Culvert, 14-Geupe	Linear Foot	\$60.00	42.0	\$3,360.00
60204	End Section 24" Pige	Linear Foot	\$100.00	161.0	\$16,100.00
63301	Permenent Sign	Each	\$350.00	8.0	\$2,800,00
	h mardinary ordin	Square Foot	\$150.00	5.0	\$760,00
			SUPPRINCE		20,000,00

Contingency (20%)

\$130,800.00

Total

\$167,620.00

EMMONAK BIA ROAD PROJECT PRELIMINARY CONSTRUCTION ESTIMATE

R507 - Della Street (Emmonak Rd. to 1st St.)

Nem No.	Pay learn	Pay Unit	Unit Price	Quantity	Amount
16001	Utility Relocation	Lump Sum	\$15,000.00	1.0	\$15,000,0
20101	Clearing and Grabbing	Acre	\$5,000.00	1.5	\$7,500,D
20402	Select Borrow	Cubic Yard	\$65.00	4010.0	\$220,550.D
20701	Geotestia Type-IIIA	Square Yard	\$2.00	4560.0	39,160.D
30101	Aggregate Surface Course	Cubic Yard	\$85.00	490.0	\$41,850,0
30601	Calcium Chloride for Dust Control	Square Yard	\$3.00	2750.0	\$8,250.0
60202	24" Pipe Culvert, 14-Gauge	Linear Fact	\$100.00	191.0	\$19,100,0
60204	End Section 24" Pipe	Ench	3350,00	8.0	\$2,800.0
82501	Turi Establishment	Square Yard	\$2,00	1850.0	\$3,700.0
83301	Permanent Sign	Square Foot	\$150.00	7.0	\$1,050,0
			Subintel		\$317,710.0

Contingency (20%)

\$62,542.00

Total

\$375,352,60

#306 - 19th Street

Item No.	Pay Norm	Pay Unit	Unit Price	Quantity	Amount
20101	Clauring and Grubbing	Acre	\$5,000,00	0,5	\$2,500.00
20402	Select Borrow	Cubic Yard	\$55.00	1130.0	\$62,150.00
20701	Georgatile Type-IIIA	Square Yard	\$2,00	1790.0	\$3,580,00
30101	Aggregate Surface Course	Cubic Yard	\$85.00	190,0	\$16,150.00
30601	Calchan Chloride for Dust Control	Square Yard	\$3,00	1070.0	\$3,210.00
60202	24" Pipe Culvert, 14-Gauge	Linear Foot	\$100,00	57.0	\$5,700.00
60204	End Section 24" Pipe	Each	\$350.00	2,0	\$700.00
82501	Turi Establishment	Square Yard	\$2.00	780.0	\$1,580.00
62301	Permanent Sign	Square Foot	\$150.00	13	\$1,950.00
			S. Adad-J		407 FAO 75

Contingency (20%)

\$97,500.00 \$19,500.00

Total

\$117,800,00

Ristan - 9th Street

item No.	Pay Item	Pay Unit	UnR Price	Quantity	Amount
7800T	Utility Relocation	Lump Sum	\$8,600.00	1.0	\$6,600,00
20101	Clearing and Grubbing	Acre	\$5,000,00	0.5	\$2,500.00
20402	Salect Bottow	Cubic Yard	355.00	1400.0	\$77,000.00
20701	Georgatile Type-IIA	Square Yard	\$2.00	1710.0	\$3,420.00
30101	Aggregate Surface Course	Cubio Yard	\$85.00	180.0	\$15,300.00
30601	Calcium Chlorida for Dust Control	Square Yard	\$3,00	1030.0	\$3,090.D0
60202	24" Pipe Culvari, 14-Gauge	Linear Foot	\$100.00	102.0	\$10,200.00
60204	End Section 24" Pipe	Each	\$350.00	4.0	\$1,400.D0
62501	Turf Eatablishment	Square Yard	\$2.00	830.0	\$1,660.00
63301	Permanent Sign	Square Foot	\$150.00	13.0	\$1,960.00
			Subtotal		\$114,570.00

Contingency (20%)

\$22,914.00

Total

\$137,484,04

EMMONAK BIA ROAD PROJECT PRELIMINARY CONSTRUCTION ESTIMATE

R914 - Bith Street

Nem No.	Pay Hain	Pay Unit	Unit Price	Quantity	Ansount
16001	Utility Relocation	Lump Sum	\$8,400.00	1.0	\$8,400.00
20101	Clearing and Grubbing	Acre	\$5,000,00	1.0	
20402	Scieg Borrow	Cubic Yard	\$65.00	2750.0	\$5,000.00 \$151,250,00
20701	Geotextile Type-INA	Square Yard	\$2,00	3450,0	
30101	Aggregate Surface Course	Cubic Yard	\$85,00	370.0	\$6,900,00
30601	Calcium Chloride for Dust Control	Square Yard	\$3.00	2070.0	\$31,450.00
60202	24" Pipe Culvert, 14-Gauge	Unear Foot	8100.00	218.0	36,210.00
80204	End Section 24" Pipe	Each	\$350,00		\$21,800.00
62501	Turf Ecoblishment	Square Yard	\$2.00	1530.0	\$2,800,00
63301	Permanent Sign	Square Foot	\$150.00		\$3,100.00
			Subtotal lingency (20%)	25.01	\$3,750,00 \$226,510.00 \$46,702,00

Total

\$274,212,00

RE11 - 7th Street

No.	Pay Hern	Pay Unit	Unit Price	Quantity	Amount
76001	Littly Relocation	Lump Sum	340,800,00	1.0	-
20101	Clearing and Grubbing	Acre	\$5,000,00		\$40,800,0
20402	Select Borrow	Cubic Yard	\$55,00	1460.0	\$2,500.0
20405	Driveways	Each	\$2,000.00		\$80,300,0
20701	Geolaxtie Type-IRA	Square Yard	\$2.00	1,0	\$2,000.0
30101	Appreçate Surface Course	Cubic Yard		1740.0	\$3,460.00
30601	Calcium Chierida for Dust Control	Square Yard	\$85,00	180,0	\$15,300.00
60202	24" Pipe Culvert, 14-Gauge	Linear Foot	\$3.00	1040,0	\$3,120.00
60204	End Section 24" Plos		\$100,00	94.0	\$9,400.00
62501	Turf Establishment	Each	\$350.00	4.0	\$1,400.00
63301	Permanent Sign	Square Yard	\$2.00	0.098	\$1,760.00
-	is comment and in	Square Foot	\$150,00	13	\$1,950,00
			Subjetal		\$122 220 1

Contingency (20%)

Total

\$24,242.00 \$145,452.08

RS12 - 6th Street

Hers No.	Phy Ners	Pay Unit	Unit Price	Quantity	Athouse
10001	Litisty Relocation	Lump Surp			
20101	Cinering and Grubbing	Agre	\$77,800.00	1.0	\$77,800.00
20402	Select Borrow		\$6,000,00	0.5	\$2,500.00
20405	Driveweys	CLOIC YARD	\$55.00	1660.0	\$91,300.00
		Each	\$2,000.00	1.0	\$2,000.00
20701	Geolestile Type-IIIA	Square Yard	\$2,00	1730.0	\$3,480.00
30101	Aggregate Surface Course	Cubic Yard	\$86.00		
30601	Calcium Chloride for Dust Control	Square Yard		170,0	\$14,450,00
0202	24" Pipe Culvert, 14-Gauge		\$3,00	1040,0	\$3,120.00
90204	End Section 24" Pipe	Linear Foot	\$100.00	97.0	\$9,700,00
	ICAN Section 24 Proe	Each	\$360.00	4.0	\$1,400,00
2501	Turf Establishment	Square Yard	\$2,00	780.0	\$1,520,00
3301	Permanent Sign	Square Foot	\$180,00		
		4-4-4-0 100.0	Subjetel	13	\$1,850,00
					\$121,400,00

Cartingency (20%)

\$26,280,00

Total

\$157,600.00

EMMONAK BIA ROAD PROJECT PRELIMINARY CONSTRUCTION ESTIMATE

R813	- Rh	Street

Hom.	Pay Kara	Pay Unit	Unit Price	Quantity	Amount
16001	Utility Relocation	Lump Sum	\$20,000.00	1.0	\$20,000,00
20101	Clearing and Grubbing	Acre	\$6,000,00	0.5	
2040Z	Select Borrow	Cubic Yard	\$55.00	20.0	\$2,500,00
20405	Driveways	Each	\$2,000,00		\$61,600,00
20701	Gootsyttle Type-IIIA	Square Yard		1.0	\$2,000.00
30101	Aggregate Surface Course	Cubic Yard	\$2.00	1750,0	\$3,500.00
30601	Calcium Chloride for Dust Control		\$85.00	190.0	\$16,150.00
60201	18" Plac Culvert, 14-Gauge	Square Yard	\$3.60	1050.0	\$3,150.00
60202	24" Pipe Culvert, 14-Geupe	Linear Foot	\$80.00	16,0	\$1,280,00
60204	End Section 24" Pipe	Uncer Foot	\$100.00	B5.0	\$8,500,00
		Each	\$350,00	4.0	\$1,400.00
62501	Turf Establishment	Square Yard	\$2.00	0.098	\$1,720.00
6330 01	Permanent Sign	Square Foot	\$150.00	13.0	\$1,950,00
		Con	Subtotal Ingency (20%)		\$101,800.00

\$122,190.06

RS14 - 4th Street

No.	Pay item	Pay Unit	Unit Price	Quantity	Amount
16001	Utility Ralocation	Lump Sum	### BDG (70)		
20101	Cleaning and Grupping		\$86,800.00	1,0	\$66,600.00
20402	Solect Borrow	Acre	\$5,000.00	0,5	\$2,500,00
20701	Geotextile Type-IIIA	Cubic Yard	\$55,00	1620.0	\$89,100.00
30101		Squere Yard	\$2.00	1700,0	\$3,400.00
	Aggregate Syrface Course	Cubic Yard	\$65.00	180.0	\$15,300.00
30601	Catcium Chlorida for Dutt Control	Square Yard	\$3,00	1020.0	
50202	24" Pipe Cuivari, 14-Gauge	Linear Foot	\$100.00		\$3,050.00
60204	End Section 24" Pipe	Each		104.0	\$10,400,00
52501	Turf Establishment		\$350,00	4.6	\$1,400,00
63301	Permanent Sign	Squee Yard	\$2,00	830.6	\$1,680.00
	p drimerori, Sign	Square Foot	\$150.00	13.0	\$1,060.00
		Cont	Sublatel Ingency (20%)		\$126,820.00 \$25,364.00

\$25,364.00 \$162,184.00

R815 - 3rd Street

No.	Pay Nen	Pay Unk	Unit Price	Quantity	Amount
16001	Utility Relocation			-	
20101	Clearing and Grubbing	Lump Sum	\$21,000.00	1.0	\$21,000.00
20402	Select Borrow	Acre	\$5,000.00	0,5	\$2,500,0
20701	Gootaxile Type-IIA	Cubic Yard	\$55.00	820.0	\$45,100.0
30101		Square Yard	\$2.00	1580,0	\$3,160.0
	Aggregate Surface Course	Cubic Yard	\$65.00	170.0	\$14,490.0
30601	Calcium Chloride for Dust Control	Square Yard	\$3.00	950.0	
60202	24" Pipe Culvert, 14-Gauge	Linger Foot	\$100.00		\$2,850.0
60204	End Section 24" Pipo	Each	\$350,00	40.0	\$4,000.00
62501	Turf Establighment	Square Yard		2.0	\$700.00
B3301	Permanere Sign		\$2,00	630.0	\$1,280.00
		Square Foot	\$150.00	13,0	\$1,950.00
		Con	Subtotal (ingency (20%)		\$74,020.00 \$14,864,00

Transi

\$94,624.00

RS16 - 2nd Street

No.	Pay Item	Pay Unit	Uhit Price	Quantity	Amount
18001	Utility Relocation				
20101	Clearing and Grubbing	Lump Sum	\$6,200.00	1.0	58,200.00
20402	Select Scrow	Acre	\$8,000.00	0.5	\$2,500.00
20701		Cubic Yard	\$85.00	1160.0	\$63,800.00
	Geotextile Type-IIIA	Square Yard	\$2.00	1600.0	
30101	Aggregate Surface Course	Cubic Yard	\$85.00	170.0	\$3,200,00
30601	Galcium Chloride for Dust Control	Square Yard			\$14,450.00
82501	Turf Establishment		\$3.00	960.0	\$2,880,00
B3301	Pormanent Sign	Square Yard	\$2.00	870.0	\$1,340.00
		Square Foot	\$160,00	13.0	\$1,950,00
			Contrated		BAS 480 00

Contingency (20%)

\$88,170,00 \$17,634.00

Total

\$106,804,00

EMMONAK BIA ROAD PROJECT PRELIMINARY CONSTRUCTION ESTIMATE

R\$17 - 1st Street

No.	Pay Hers	Pay Unit	Unit Price	Quantity	Amount
16001	Utility Relocation				
20101	Clearing and Grubbing	Lump Sum	\$38,000.00	1.0	\$38,000.0
20402	Select Borrow	Acre	\$5,000.00	D,5(\$2,500.00
20701	Geotestile Type-IIIA	Cubic Yard	\$55.00	1210.0	\$68,650.0
30101		Square Yard	\$2.00	1600.0	\$3,200.0
30601	Appreçate Surface Course	Cubic Yard	\$85.00	170.0	\$14,450.00
	Calcium Chloride for Dust Control	Square Yard	\$3.00	990.0	\$2,880,00
60202	24" Pipe Culvert, 14-Gauge	Linear Foot	\$100,00	48.0	
60204	End Section 24" Pipe	Each	\$350,00		\$4,800.00
62501	Turf Establishment	Square Yard	\$2,00	2,0	\$700.00
63301	Peimsnert Sign	Square Foot		700,0	\$1,400.00
111-111-11		Square rook	\$150,00	13.0	\$1,950.00
			Substant		***

Contingency (20%)

\$96,280.00 \$19,256,00

\$115,830.00

RS18 - Kwiguk (Delta St. to Samerak Fronts)

No.	Pay Nem	Pay Unit	Unit Price	Quantity	Amount
16001	Utility Relocation				WINDSHIT
20402	Select Borrow	Lume Sum	\$59,600.00	1.0	\$59,500.0
20405	Driveways	Cubic Yard	\$55,00	2140.0	\$117,700.0
30101		Each	\$2,000.00	3.0	\$6,000.0
	Appreprie Surface Course	Cubic Yard	\$85.00	310.0	
30301	Road Reconditioning	Sterion	\$200,00		\$26,350.0
30801	Catclum Chloride for Dust Control	Square Yard		6.5	\$1,300.0
80202	26" Pipe Culvert, 14-Gouns		\$3.00	1730.0	\$5,190.0
50204	End Section 25" Pipe	90202	\$100.00	132,0	\$13,200.0
63301	Permanent Sign	80204	\$350.00	6.0	\$2,100.00
	Transfer and	Square Foot	\$150.00	48.0	\$7,200,00
			Succeptual		\$169,740.00

Contingency (20%)

Total

\$33,946.00 5293,668,00

Hern No.	Pay Non	Pay Unit	Unit Price	Quantity	A
16001	Utility Relocation			-rom nay	Armenest
20402	Select Borow	Lump Sum	\$98,200.00	1.0	\$98,200.0
20405	Oriveways	Cubic Yard	\$55,00	4300.0	\$436,500,0
30101	Aggregate Surface Course	Each	\$2,000.00	17.0	\$34,000.00
30301	Road Reconditioning	Cubic Yard	\$85,00	790.0	367,750,00
30601		Station	\$200,00	16.5	\$3,300,00
60202	Calcium Chloride for Dust Control	Square Yard	\$3,00	4470.0	
90204	24' Pipe Culvert, 14-Gauge	Unear Foot	\$100.00	134,0	\$13,410.00
	End Section 24" Pipe	Each	3350.00		\$13,400.00
1	Permanent Sign	Square Feet	\$150.00	15.0	\$2,100.00
			Subtotal	15.0	\$2,250.00
		Cont	ingency (20%)		\$367,760.00
			اعرجها لأستشب		\$73.582 o

Total

\$73,562.00 \$441,312.00

No.	Pay Horn	Pay Link	Unit Price	Quantity	
15001	Utility Resocation			Committy	Amount
20402	Select Borrow	Lump Sum	\$30,000.00	1.0	\$30,000.0
20405	Driveways	Cubic Yard	\$55,00	7920.0	\$435,600.0
30101	Approprie Surface Course	Esch	\$2,000,00	22.0	\$44,000.0
30301	Road Reconditioning	Cubic Yard	\$85.00	1320.0	\$112,200.0
30601	Calcium Chloride for Dust Control	Station	\$200.00	28.0	
60202	24° Plan Children for Duet Control	Square Yard	\$3.00	7470.0	\$5,900,0
	24" Pipe Culvert, 14-Gauge	Linear Foot	\$100,00	612.0	522,410.0
00204	End Section 24" Pipe	Each	\$350,00		561,200.0
33301	Permanent Sign	Square Foot		28,0	\$9,100,0
		Square FOO	\$150.00	34.0	\$5,100.00
			Subtotal		EEE1 040 0

Contingency (20%)

\$681,010.00 \$136,202.00

8017,212.00

Tolal \$9,490,910,06